



INTERNATIONAL DAY OF THE AFRICAN CHILD AND YOUTH
JOURNEE INTERNATIONALE DE L'ENFANCE ET DE LA JEUNESSE AFRICAINES
INTERNATIONALE DAG VAN HET KIND EN DE JEUGD VAN AFRIKA
DIA INTERNACIONAL DEL INFANTE Y JUVENTUD AFRICANAS
INTERNATIONALER TAG DER AFRIKANISCHEN KINDHEIT UND JUGEND
IDAY - www.iday.org

IDAY's PROJECT BANK

REHABILITATION OF TOP CARE PRIMARY SCHOOL

Country: **UGANDA**

Total Cost: **5 511 €**

External Financing: **5 268 €**

PROJET PROPOSAL PUBLISHED ON www.iday.org

Contact

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1 IDENTIFICATION of the project promoter

1.1 ORGANISATION PROMOTING THE PROJECT

Name of organisation/institution	Top Care Primary School Luwafu Makindye
Legal status	PPS/L/53
Year of creation	2007
Recognized and subsidized as	Private Community School
Purpose or mission	To Groom a well disciplined and competent pupil
Address of head office Street nr. & box Postal code & locality	Luwafu Makindye Kampala District P.o Box 9535 Kampala –Uganda
Tel	+256 782-663637
E-mail	kasiryesula@gmail.com
Internet site	
Name of bank	Equity Bank
Account nr. or IBAN and BIC (SWIFT) codes	1003100000080 EQBLUGKA
Name of bank account holder	Top Care Primary School Luwafu

1.2 Responsible Person (authorised to commit the organisation)

Name and forename	Mr Kasirye Sula
Gender	Male
Function within the organisation	Headmaster
Mobile	+256 782-663637 +256 702 049516
E-mail	kasiryesula@gmail.com

1.3 CONTACT PERSON (if different from the person authorised to commit the organisation)

Name and forename	Nabawenda Sarah
Gender	Female
Function within the organisation	Deputy headteacher
Tel	
Mobile	+256 783442331
Email	nabawendasarah@gmail.com

1.4 GENERAL INFORMATION ON THE ORGANISATION

objective of the organisation	To create a conducive learning environment for vulnerable children.
activities of the organisation	-Formal education where a teaching curriculum is followed -Games and sports for developing children's talents -Music , dance and drama -Sensitization & awareness on AIDS&HIV
expertise of the organisation in relation to the project	The school has 13 qualified teachers according to Uganda regulations, school bursar and non teaching staff .
geographical scope of the organisation's activities (district, commune, region etc.)	The project is in Luwafu parish ie the parish comprises of seven zones -Makindye division in Kampala district.

2 YOUR PROJECT

2.1 Synthesis of the project

Please fill out as clearly and fully as possible the sections 'title' and 'description of project'. This information will in fact be included in all our communications (jury, Fund steering committee, annual report, website).

Project title	REHABILITATION OF TOP CARE PRIMARY SCHOOL
Short description of the project(2 lines max.)	Remove the old classrooms structures and replace them with new ones.
Budget of the project	Total budget: Euros 5 511 Support requested: Euros 5 268
Duration of the project	Date of beginning: upon reception of funds Duration: 2 months

2.2 Where will be the project carried out?

Place(s) in which the project will be carried out	The project will be carried out in Luwafu parish which consists of seven zones in Makindye Division – Kampala District
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2.3 What is the objective of your project?

Describe as concretely as possible what you wish to achieve with this project.

To improve learning environment for pupils and enhance attendance rates of girls by improving sanitation facilities.

2.4 Detailed description of the project content

Describe nature and quantities of each component. Seek to all extent possible to follow same list of items than in the expense table of chapter 4.

Demolishing the dilapidated structures, foundation and excavation, site setting for rehabilitation, hard coring and evaluation.

2.5 Which target group(s) do you wish to reach?

Describe as concretely as possible:

(1) quantities: number of students, ratio of girls/boys; ages, origin of vulnerable kids,....

(2) qualitative: the study level, the type of school (community, private, public, number of classes, teachers, complementary facilities, type of literacy training, ...)

It is a private school from Primary 1
Primary: 7, with 370 pupils, 220 girls and 150 boys.
The ratio is 2:1 and the age bracket is 6-13 years.
The origin of vulnerability includes orphans, those infected by AIDS / HIV & slum children.
The school has a total number of 13 teachers with two blocks for classrooms, kitchen and one block of toilets for teachers and children. The school already works with the target group.

2.6 What are the projected results/concrete realisations of the project?

Describe as concretely as possible (quantitatively – qualitatively).

Improved classrooms constituting a better learning environment;
Increased enrolment rates by sex, age, and location;
increased completion rates by sex, age and location;
Improvement of school performance;
Prevention of diseases through better hygiene.

2.7 Specific questions

2.7.1 What is the view of the governmental authorities on the project?

Luwafu Parents School is not financed by the government but it operates as private not for Profit school under the supervision from the Ministry of Education and Sports. The Divisional Education Officer at the local government was consulted about the project and the possible ways of funding. The welcomed the idea because it aims at improving the structure of the school and also improves the performances of school but was not in position to finance the project because they do not have enough funds at their department.

2.7.2 How are students' parents involved and what is their contribution to the project?

The school has a Parent Teachers Association which oversees the activities of the school. When the idea was introduced, they welcomed it and contributed 850,000/= towards the Project. In addition to that, the parents also pledged to contribute in kind during the demolition process.

2.7.3 How are the young beneficiaries participating in the project and the organisation responsible for implementing it?

The young beneficiaries are participating promoting Primary Health Care and will also participate in safe guarding the property of the school.

2.7.4 What measures have been or will be taken to ensure that the project will contribute to the maintenance or enhancement of the environment and be sustainable (no exploitation of non renewable resources at the expense of future generations, disposing of waste, ...)

We have a well prepared rubbish pit in which we deposit all waste. Therefore it causes no harm to the environment The school also has a tree planting project which can keep the environment green and sustainable for the future generation.

2.7.5. What is the ratio girls/boys and how will the balance be guaranteed?

The ratio of girls/boys is 2:1.
The balance will be improved by sensitizing and educating the community about the importance of educating all children.

2.7.6. What is the promoter's relationship with IDAY? What level of participation are you envisaging in its activities?

Through the workshop and mapping exercise we attended at IDAY-Uganda in February 2011. The promoter became member on 16/Feb/2011 and participated in meetings and commemorating the day of African child 2011.

3. PROJECT IMPLEMENTATION

3.1. Describe the various phases and the timing of implementation or development of the project.

The project duration will be 2 months (8 weeks)

1. First two weeks: identification of PTA members to conduct the work; purchase of construction materials; demolition of current structures
2. 3rd – 6th week: procurement and construction
3. 7th – 8th week: evaluation of work and submission of reports.

3.2. Describe the current status of the project

The project has started on a tentative basis where by mobilization of resources from caretakers has started with the contribution of 850,000/=.

4. WHAT WILL THE PROJECT COST?

4.1. Outline budget table

To all extent possible, under “expenditures, follow the same breakdown as under paragraph 2.3.

ITEM	QTY	RATE	AMOUNT (LOCAL CONTRIBUTION)	AMOUNT REQUESTED FROM DONOR
Timber	120pcs	10,000/=		1,200,000/=
Iron sheet	65pcs	30,000/=		1,950,000/=
Roofing nails	20kgs	6,000/=		120,000/=
Windows	8	60,000/=		480,000/=
Doors and shutters	08	150,000/=		1,200,000/=
Ridges	40	18000/=		720,000/=
Gutters	40	18000/=		720,000/=
Poles	120	6,000/=		720,000/=
Ply wood	07	30,000/=		210,000/=
Black boards	07	35,000/=		245,000/=
Cement	35 bags	30,000/=		1,050,000/=
Hard core	15 trips	170,000/=		2,550,000/=
Sand (floor)	15 trips	100,000/=		1,500,000/=
Face boards	10	30,000/=		300,000/=
Paint & labour	01	200,000/=		200,000/=
Transport		1,000,000/=		1,000,000/=
Labour	04	300,000/=		2,050,000/=
Evaluation				1,536,500/=
IDAY Uganda commission 10%				1,536,500/=
Sub total				19 288,000/= (5 511€)
			850,000	850,000/=
GRAND TOTAL				18,438,000 /= (5 268 €)

Note: An exchange rate of 3,500 shilling per 1 euro was used.

4.2. Will the amount requested from an outside donor be allocated to any particular expenditure?

All the funds requested from outside donors will be spent on the procurement and supply of materials for rehabilitation of the school.

4.3. Describe the framework or contract conditions for a possible financial partnership.

A memorandum of understanding has been signed between Top Care Primary School and IDAY Uganda Secretariat to ensure that all rule and conditions will be abided by the promoter and also to ensure that funds will be used appropriately.

The school administrators and IDAY-Uganda commit to raise the local contribution as indicated above.

A narrative and financial report will be provided to the donor(s) upon completion of the project.

An agreement was signed between the school administrators and IDAY-Uganda whereby IDAY-Uganda will be responsible for financial monitoring (therefore receiving a 10% commission).”

5. SUSTAINABILITY (ROADMAP TO FINANCIAL AUTONOMY of the PROJECT)

Describe how and who will finance annual expenditures after the first project years?

Community ownership: to ensure this project achieves the highest level of sustainability, it will involve the community of the beneficiaries at all level. In addition to that, when the school is rehabilitated, we expect an increase in the enrolment of children because of the general appearance of the school and also an improvement in the quality of education offered hence increase in the income of the school. The money will also be used to set an activity for income generating.

6. PROJECT EVALUATION

(quantitatively – qualitatively), method (participants' questionnaires, oral evaluation etc.)

6.1. What are the evaluation criteria?

1. Work progress and general outlook of the school premises.
2. the number of pupils (enrollment), including gender ratio.
3. Drop outs and class repetition.
4. Participation of parents and students in school maintenance and embellishment
5. Review meetings with school community and other stakeholders including government officials.
6. Project implementation : amount spent (conformity with budget) & speed of construction.

6.2. What is the timing?

Monitoring will be undertaken monthly during implementation and two months after completion of works. frequently whenever a need arises and evaluation will be undertaken on a monthly basis.

6.3. Which evaluation method(s) do you intend using?

Data will be collected on all the activities and through interviews with various stakeholders like District Education officers. and also comparing the results of those children before and after the project. Questionnaire and observation, as well as participatory site visits with all the stakeholders.

6.4. Should the need arise, how do you intend ensuring the continuity of the project?

The community and other stakeholders who have participated in the planning, implementation and monitoring of the project contribute freely towards its sustainability. To ensure the continuity of the project the management will involve caretakers of the beneficiaries at all level. The promoter will also involve IDAY Uganda to oversee the project and its aftermath.

6.5. How will the results of the project be published, communicated, monitored?

Submission of quarterly reports and monthly reports. In addition to that, results will be shared with IDAY Uganda members and also producing a newsletter. Lastly, IDAY Uganda secretariat will be the overseer of the project.